

GOVERNMENT OF TELANGANA

ABSTRACT

HANDLOOMS & TEXTILES – PLAN – Budget for 2014-15 - Sanction of an amount of Rs.19.83 Lakhs towards meeting the expenditure for the month of September,2014 under Plan Budget for 2014-15 to SH(01) – Head Quarters Office and SH(03) – District Offices – Orders - Issued.

INDUSTRIES AND COMMERCE (TEX) DEPARTMENT

G.O.RT.No. 122

Dated:10 -11-2014

Read the following:-

1. G.O.Rt.No.525 Finance (EBS.VII) Department, Dated: 22.09.2014.
2. From the Director of Handlooms & Textiles and Apparel Export Parks (I/c),T.S., Hyderabad, Lr. Rc.No.105/2014-B, dt.08.10.2014.

#

O R D E R :

In the reference 2nd read above, the Director of Handlooms & Textiles and Apparel Export Parks, Telangana State, Hyderabad has stated that the Government have provided Budget towards Organizational Expenditure to SH (01) – Head Quarters Office and SH(03) – District Offices for the month of September, 2014 to the Handloom and Textiles Department. Out of the Budget allotted, requested to release of the Budget for the month of September,2014 to meet the expenditure under various heads of account of Organizational Expenditure i.e., Salaries, Traveling Allowance, Service & Postage, Telegram and Telephone Charges, Other Office expenses, water & Electricity charges, Hiring of Private Vehicles, Petrol, Other Contractual Services, Motor Vehicles etc. The details are as follows:

(Rupees in Lakhs)

Sl. No.	Head of Account	Meeting the expenditure for the month of September 2014 amount
1	“2851 - Village and Small Industries MH.103- Handloom Industries GH 11 - Normal State Plan SH (01) – Headquarter Office”.	5.29
2	“2851 - Village and Small Industries MH.103- Handloom Industries GH 11 - Normal State Plan SH(03) – District Offices”	14.54
	Total :	19.83

2. While enclosing the details of funds required under Plan for each detailed Head of Accounts for the month of September,2014 of the 2014-2015, the Director of Handlooms & Textiles and Apparel Export Parks, Telangana State, Hyd, has requested the Government to release an amount of Rs.19.83 lakhs duly authorizing him to incur the expenditure for the month of Septemeber,2014 Budget under Plan for the year 2014-15 under the said Head of Accounts to enable to get the authorization from Director of Treasuries and Accounts, Telangana State, Hyderabad to incur the expenditure, at an early date.

3. Government, after careful examination and as per the Budget Release orders issued in the reference 1st read above, hereby accord administrative sanction for an amount of Rs.19.83 lakhs (Rupees Nineteen Lakhs Eighty Three thousand only) to the Director of Handlooms and Textiles and Apparel Export Parks, Telangana State, Hyderabad towards meeting the expenditure for the month of September,2014 under Plan Budget for 2014-15, as mentioned in the Annexures to this order.

[P.T.O]

4. The amounts sanctioned above shall be debited to the following Head of Accounts:

(Rupees in Lakhs)

Sl. No.	Head of Account	Meeting the expenditure for the month of September 2014 amount
1	“2851 - Village and Small Industries MH.103- Handloom Industries GH 11 - Normal State Plan SH (01) - Headquarter Office”.	5.29
2	“2851 - Village and Small Industries MH.103- Handloom Industries GH 11 - Normal State Plan SH(03) – District Offices”	14.54
	Total :	19.83

(Rupees Nineteen Lakhs Eighty Three Thousand only)

5. The Director of Handlooms and Textiles and Apparel Export Parks, Telangana State, Hyderabad is authorized to draw the amounts sanctioned in para (3) above and to incur the expenditure for which it is sanctioned.

6. This Order issues as per Budget Release Order issued vide G.O.Rt.No.525, Finance (EBS.VII) Department, dated: 22.09.2014.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

SABYASACHI GHOSH
SECRETARY TO GOVERNMENT

To

The Director of Handlooms and Textiles and Apparel Export Parks,
Telangana State, Hyderabad.

The Accountant General, Telangana State, Hyderabad.

The Pay and Accounts Officer, Telangana State Hyderabad.

The Director of Treasuries and Accounts, Telangana State, Hyderabad.

Copy to SF/SCs.

//FORWARDED::BY ORDER //

SECTION OFFICER

Contd..... for Annexures

ANNEXURE-I

(PLAN)
(Rupees in Lakhs)

(Headquarters Office)

DETAILED ACCOUNT NO: 2851 - VILLAGE & SMALL INDUSTRIES MH (103) - HANDLOOM INDUSTRIES SCHEMES INCLUDED IN THE PLAN GH 11 - NORMAL STATE PLAN SH(01) - HEAD QUARTERS OFFICE	September 2014
010 – Salaries	
011 – Pay	1.75
012 – Allowances	0.07
013 – Dearness Allowances	0.63
015 - Interim Relief	0.00
016 - House Rent Allowance	0.41
017 – Medical Reimbursement	0.01
018 – Encashment of Earned leave	0.21
019 – Leave Travel Concession	0.02
Total – 010	3.10
0110 – Domestic Travel Expenses / 111 – Traveling Expenses	0.21
130 – Office Expenses	
131 – Service Postage, Telegram & Telephone Charges.	0.18
132 – Other Office Expenses	0.54
133 – Water & Electricity Charges	0.16
134 – Hiring of Private Vehicles	0.38
Total -130	1.26
240 – Petrol, Oil, & Lubricants	0.07
300 – Other Contractual Services	0.58
510 – Motor Vehicles	0.07
Total	0.72
Grand Total – SH (01)	5.29

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SECTION OFFICER

ANNEXURE-II

(District Offices)

(PLAN)
(Rupees in lakhs)

DETAILED ACCOUNT NO: 2851 - VILLAGE & SMALL INDUSTRIES MH (103) - HANDLOOM INDUSTRIES SCHEMES INCLUDED IN THE PLAN GH 11 - NORMAL STATE PLAN SH (03) - DISTRICT OFFICES	September 2014
010 – Salaries	
011 – Pay	6.29
012 – Allowances	0.25
013 – Dearness Allowances	0.74
015 - Interim Relief	0.00
016- House Rent Allowance	1.15
017 – Medical Reimbursement	0.08
018 – Encashment of Earned leave	0.41
019 – Leave Travel Concession	0.10
Total – 010	9.02
020 – Wages	0.08
110 – Domestic Travel Expenses/111 – Traveling Expenses	0.58
130 – Office Expenses	
131 – Service Postage, Telegram & Telephone Charges.	0.29
132 – Other Office Expenses	0.58
133 – Water & Electricity Charges	0.30
134 – Hiring of Private Vehicles	1.23
Total – 130	2.40
140 – Rents, Rates & Taxes	2.08
210 – Supplies & Materials/ 211 – Materials & Supplies	0.08
240 – Petrol, Oil, & Lubricants	0.00
300 – Other Contractual Services	0.18
310 – Grants in aid / 312 Other Grants in aid	0.04
340 – Scholarships and Stipend	0.08
500 – Other Charges/ 503 Other expenditure	0.00
510 – Motor Vehicles	0.00
Total	2.46
Grand Total – SH (03)	14.54

//FORWARDED::BY ORDER //

SECTION OFFICER